

6 Budget Tables

Budget Table (in €) for the Corresponding Principal Investigator Anna M. Nobili						
	Cost Category	Months 1–18	Months 19–36	Months 37–54	Months 55–72	Total
Direct Costs	Personnel:					
	PI	44000	44000	36000	36000	160000
	Senior Staff (1)	118500	118500	118500	118500	474000
	Post Docs (1)	67500	67500	67500	67500	270000
	Students (PhD, 2)	60000	60000	60000	60000	240000
	Other (Dr. R. Pegna)	118500	118500	118500	118500	474000
	Other (1 mech. engineer)	67500	67500	67500	67500	270000
	Other (Dr. G. Catastini)			66000	66000	132000
	Other (Dr. D.M. Lucchesi)	13500	13500	13500	13500	54000
	Other (1 Junior Staff)	105000	105000	105000	105000	420000
	Other (1 admin. assistant)	53550	53500	53550	53550	214200
	Total Personnel:					2708200
	Other Direct Costs:					
	Equipement (eligible fraction only)	235000	275000	275000	275000	1060000
	Consumables	25000	25000	25000	25000	100000
	Travel	92700	92700	100950	100950	387300
	Publications, dissemination etc..	49500	49500	49500	49500	198000
	Other (removal and lab set up)	50000				50000
	Total Other Direct Costs	452200	442200	450450	450450	1795300
	Total Direct Costs	1100250	1090250	1156500	1156500	4503500
Indirect Costs	Max 20% of Direct Costs	220050	218050	231300	23130	900700
Subcontracting Costs (auditing)	(No Overheads)	10000	10000	10000	10000	40000
Total Costs of Project:	(By Year and Total)	1330300	1318300	1397800	1397800	5444200
Requested Grant:	(By Year and Total)	1330300	1318300	1397800	1397800	5444200
Working time the PI A.M. Nobili dedicates to the project over the period of the grant						
		Months 1–18	Months 19–36	Months 37–54	Months 55–72	Average
		73.3%	73.3%	60%	60%	67%

Budget Table (in €) for the Principal Investigator Guido Zavattini						
	Cost Category	Months 1–18	Months 19–36	Months 37–54	Months 55–72	Total
Direct Costs	Personnel:					
	PI	24000	36000	36000	36000	132000
	Senior Staff (1)	118500	118500	118500	118500	474000
	Post Docs (1)	67500	67500	67500	67500	270000
	Students (PhD, 1)	30000	30000	30000	30000	120000
	Other (Dr. Mike Shao)	37500	37500	37500	37500	150000
	Other (2 Junior Staff)	210000	210000	210000	210000	840000
	Total Personnel:	487500	499500	499500	499500	1986000
	Other Direct Costs:					
	Equipment (eligible fraction only)	210000	230000	200000	200000	840000
	Consumables	25000	25000	25000	25000	100000
	Travel	102000	125000	92000	92000	411000
	Publications, dissemination etc	30000	30000	30000	30000	120000
	Other					
	Total Other Direct Costs	367000	410000	347000	347000	1471000
	Total Direct Costs	854500	909500	846500	846500	3457000
Indirect Costs	Max 20% of Direct Costs	170900	181900	169300	169300	691400
Subcontracting Costs	(No Overheads)					
Total Costs of Project:	(By Year and Total)	1025400	1091400	1015800	1015800	4148400
Requested Grant:	(By Year and Total)	1025400	1091400	1015800	1015800	4148400
Working time the PI G. Zavattini dedicates to the project over the period of the grant						
		Months 1–18	Months 19–36	Months 37–54	Months 55–72	Average
		40%	60%	60%	60%	50%

Summary Table for the Entitre Budget (in €)						
	Cost Category	Months 1–18	Months 19–36	Months 37–54	Months 55–72	Total
Direct Costs	Personnel:					
	PI	68000	80000	72000	72000	292000
	Senior Staff	237000	237000	237000	237000	948000
	Post Docs	135000	135000	135000	135000	540000
	Students	90000	90000	90000	90000	360000
	Other	605550	605550	671550	671550	2554200
	Total Personnel:	1135550	1147550	1205550	1205550	4694200
	Other Direct Costs:					
	Equipement	445000	505000	475000	475000	1900000
	Consumables	50000	50000	50000	50000	200000
	Travel	194700	217700	192950	192950	798300
	Publications, dissemination etc	79500	79500	79500	79500	318000
	Other	50000				50000
	Total Other Direct Costs	819200	852200	797450	797450	3266300
	Total Direct Costs	1954750	1999750	2003000	2003000	7960500
Indirect Costs	Max 20% of Direct Costs	390950	399950	400600	400600	1592100
Subcontracting Costs (auditing)	(No Overheads)	10000	10000	10000	10000	40000
Total Costs of Project:	(By Year and Total)	2355700	2409700	2413600	2413600	9592600
Requested Grant:	(By Year and Total)	2355700	2409700	2413600	2413600	9592600